



**South Carolina Law Enforcement Division (SLED)
House Ways and Means Law Enforcement and Criminal Justice
Subcommittee
FY 20-21 Budget Hearing
January 22, 2020**

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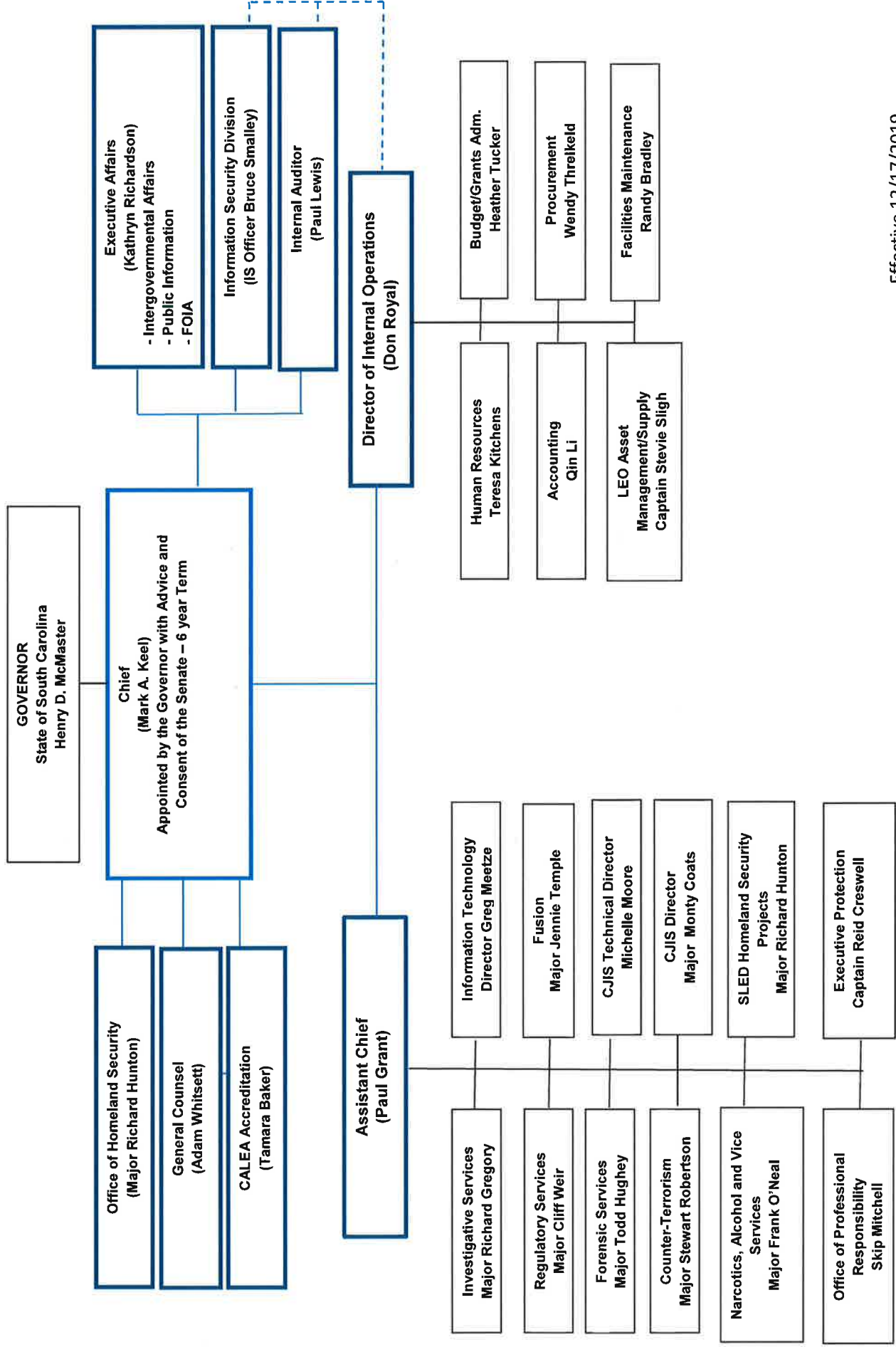
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South Carolina Law Enforcement Division (SLED) Organizational Chart



Effective 12/17/2019

Agency Code: D100
 Agency Name: Governor's Off-State Law Enforcement Division
 Section: 62

BUDGET REQUESTS			FUNDING				FTES					
Priority	Request Type	Request Title	State	Federal	Earmarked	Restricted	Total	State	Federal	Earmarked	Restricted	Total
1	B1 - Recurring	Agency Personnel	4,609,233				4,609,233	51.00				51.00
2	B2 - Non-Recurring	New Personnel Equipment	2,386,925				2,386,925					0.00
3	B1 - Recurring	Law Enforcement Rank Change	936,528				936,528					0.00
4	B1 - Recurring	Technology Equipment/Software	3,698,900				3,698,900					0.00
5	B2 - Non-Recurring	Technology Equipment/Software	3,100,000				3,100,000					0.00
6	B2 - Non-Recurring	Forensic Equipment	952,000				952,000					0.00
7	B1 - Recurring	Vehicles	500,000				500,000					0.00
8							0					0.00
9							0					0.00
10							0					0.00
11							0					0.00
12							0					0.00
13							0					0.00
14							0					0.00
15							0					0.00
16							0					0.00
17							0					0.00
18							0					0.00
19							0					0.00
20							0					0.00
21							0					0.00
22							0					0.00
23							0					0.00
24							0					0.00
25							0					0.00
26							0					0.00
27							0					0.00
28							0					0.00
29							0					0.00
30							0					0.00
TOTAL BUDGET REQUESTS			16,183,586	0	0	0	16,183,586	51.00	0.00	0.00	0.00	51.00

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Fiscal Year 2020-21 Agency Budget Plan

FORM A - BUDGET PLAN SUMMARY

OPERATING REQUESTS (FORM B1)

For FY 2020-21, my agency is (mark "X"):

- ☒ Requesting General Fund Appropriations.
☐ Requesting Federal/Other Authorization.
☐ Not requesting any changes.

NON-RECURRING REQUESTS (FORM B2)

For FY 2020-21, my agency is (mark "X"):

- ☒ Requesting Non-Recurring Appropriations.
☐ Requesting Non-Recurring Federal/Other Authorization.
☐ Not requesting any changes.

CAPITAL REQUESTS (FORM C)

For FY 2020-21, my agency is (mark "X"):

- ☐ Requesting funding for Capital Projects.
☒ Not requesting any changes.

PROVISOS (FORM D)

For FY 2020-21, my agency is (mark "X"):

- ☐ Requesting a new proviso and/or substantive changes to existing provisos.
☐ Only requesting technical proviso changes (such as date references).
☒ Not requesting any proviso changes.

Please identify your agency's preferred contacts for this year's budget process.

	<u>Name</u>	<u>Phone</u>	<u>Email</u>
PRIMARY CONTACT:	Heather Tucker	803-760-9576	htucker@sled.sc.gov
SECONDARY CONTACT:	Don Royal	803-606-4008	droyal@sled.sc.gov

I have reviewed and approved the enclosed FY 2020-21 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

	<u>Agency Director</u>	<u>Board or Commission Chair</u>
SIGN/DATE:	 9/19/2019	
TYPE/PRINT NAME:	MARK H. KEEL	

This form must be signed by the agency head – not a delegate.

AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION (SLED)		
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FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	1
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Agency Personnel
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Provide a brief, descriptive title for this request.

AMOUNT	General: \$4,609,233 Federal: Other: Total: \$4,609,233
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What is the net change in requested appropriations for FY 2020-21? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	51
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:	
	<input type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input checked="" type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input checked="" type="checkbox"/>	IT Technology/Security related
	<input checked="" type="checkbox"/>	Consulted DTO during development
	<input checked="" type="checkbox"/>	Related to a Non-Recurring request – If so, Priority # <u>2</u>

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
	<input type="checkbox"/>	Government and Citizens

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**ACCOUNTABILITY
OF FUNDS**

- 1.1 - Conduct thorough and timely investigations of criminal activity, including arson investigations across the State.
- 1.2 - Provide emergency event management for functions and events across the State of South Carolina.
- 2.1 - Evaluate Forensic Laboratory processes to assist with back log and turn-around time reduction to better meet the needs of our customers.
- 3.1 - Reduce underage drinking and the illegal sale of alcohol within the State.
- 3.2 - Reduce access to opioids and illegal drugs within the State.
- 4.2 - Secure funding and personnel resources to support all links from the SLED criminal justice data base and data communication switches to all local and federal agencies that need access to SLEDs system.
- 5.1 - Coordinate state investigative services and counter-terrorism support for local and federal law enforcement partners.
- 5.3 - Build key capabilities to reduce the risk of terrorism, manmade and natural hazards.
- 6.1 - Improve customer service in Regulatory through user friendly technology, automation and wait-time reduction.

The additional agents and staff will support each of the above objectives of the agency. The performance measure will be the ability to maintain a secure system, reduce and/or eliminate backlogs, and provide resources to local law enforcement across the State as requested in a timely manner.

What specific strategy, as outlined in the FY 2019-20 Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

**RECIPIENTS OF
FUNDS**Criminal Justice Information System (CJIS)

- One (1) Program Assistant
- One (1) NCIC Auditor

Counter Terrorism

- One (1) Arson Agent
- One (1) Aviation Agent/Pilot
- One (1) Bomb Agent
- One (1) Protective Services Agent
- One (1) Tracking Agent

Forensics

- One (1) Computer Crimes Agent
- One (1) Crime Scene Agent
- Two (2) Criminologists
- Three (3) DNA Casework Technicians
- One (1) DNA Database Technical Leader
- One (1) Firearms Technician
- One (1) Forensic Technician
- Two (2) Serology Technicians
- One (1) Toxicology Technician

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Fusion

- Two (2) Statistical and Research Analyst IIs
- One (1) Fusion Liaison Agent
- One (1) Gang Agent
- One (1) SSI Team Agent

Information Technology

- One (1) Systems/Business Analyst
- One (1) IT Security Specialist/Analyst II
- One (1) IT Supervisor II
- One (1) Sr. Network and Systems Administrator
- One (1) Program Developer I
- One (1) Program Developer II

Investigative Services

- One (1) Administrative Coordinator
- Three (3) Vehicle Crimes Agents
- Four (4) Investigative Services Agents
- One (1) Financial Crimes Agent

Regulatory

- One (1) Community Relations Agent
- One (1) Regulatory Agent

VICE

- Two (2) Human Trafficking Agents
- Two (2) Alcohol Agents
- Five (5) Narcotics Agents

Total Personnel Request = 51 FTEs

31 Agents (29 Class I and 2 Class III)

20 Non-sworn Staff

In addition to salary and employer contributions, associated operating expenses would be paid to vendors through state contracts and competitive bidding.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST

Criminal Justice Information System (CJIS)

- One (1) Program Assistant - to assist with answering expungement eligibility questions from courts and the Solicitor's offices, provide technical assistance to staff, review RAP sheets for expungement eligibility, and process court-ordered expungements. The criteria for expungement eligibility drastically expanded in December 2018. The complexity of the new laws increased the amount of questions the department receives from other agencies on the new criteria.
- One (1) NCIC Auditor - since 2016, the non-criminal justice audits have increased 32%. A full time position, will allow for compliance in the NCIC Unit.

Counter Terrorism

- One (1) Arson Agent – additional agent needed to assist with increasing number of arson investigation requests. This unit has had over 2,000 hours in overtime in both FY18 and FY19 at a cost of over \$60k/year.
- One (1) Aviation Agent/Pilot – additional pilot needed to alleviate overtime in the Aviation unit. In FY19 the Aviation unit had over 700 hours of overtime at a cost of approximately \$30k.
- One (1) Bomb Agent – additional agent needed due to the increasing requests for bomb sweeps at various events and locations. This unit has had over 2,000 hours in overtime in FY17, FY18 and FY19 at a cost of over \$80k/year.
- One (1) Protective Services Agent – additional agent needed due to the increase in demand for protection at meetings, events and shipments.
- One (1) Tracking Agent – additional tracking agent needed to alleviate overtime. The Tracking unit had over 1,500 hours in both FY18 and FY19 at a cost of approximately \$45k/year.

Forensics

- One (1) Computer Crimes Agent – one Computer Crimes agent needed to assist with increasing requests/cases for computer crimes.
- One (1) Crime Scene Agent – one Crime Scene agent needed to assist with caseload. Crime Scene had approximately 900 hours of overtime in FY19 at a cost of over \$26k.
- Two (2) Criminologists – needed to assist with increased caseload
- Three (3) DNA Casework – move two positions from grant to FTE and add one additional position. Requests for DNA continue to rise and grant funds are decreasing. These positions are necessary to keep up with demand in DNA.
- One (1) DNA Database Technical Leader – a dedicated DNA Database technical leader is needed as a result of increasing number of requests for DNA.
- One (1) Firearms Technician - - Needed for case preparation, transfer, purchasing and to serve as the second IBIS tech.
- One (1) Forensic Technician - Forensic Technician - Move from Temp to FTE.
- Two (2) Serology Technicians –to move two (2) grant funded Serologists to State FTE's due to decreasing grant funds available.
- One (1) Toxicology Technician - to assist with Level I Analysis - accessioning, blood alcohols and drug screens.

Fusion

- Two (2) Statistical and Research Analyst IIs – One in the Threat Analysis Cell (TAC) and one in the Criminal Analytical Team (CAT) - The TAC is tasked

with developing and distributing the SCIIC bulletin, registering partners for the SCIIC bulletin, developing threat assessments, tracking human trafficking, and processing State House requests for threat assessments

- One (1) Fusion Liaison Agent - The Fusion Liaison Officer (FLO) Coordinator position has not been funded in the Fusion Center since the fall of 2016. Without a dedicated agent during the next Assessment, the Fusion Center will be forced to report that the SC Fusion Center does not have a FLO program and will not be in compliance.
- One (1) Gang Agent - Special Agents for GangNet training, gang intel presentations, and intel gathering. Currently there is one agent assigned to these duties for the state of SC. The additional position would allow SLED to better support gang agents and analysts throughout the state, monitor criminal groups (such as the outlaw motorcycle gangs), and share such information with our partners throughout the state.
- One (1) SSI Team Agent - A Special Agent position on Team 2 is needed to assist with requests in the Low Country region, specifically the Barnwell, Bamberg, Colleton, Jasper, and Hampton county area. Currently there are 3 S/As that work fugitive investigations for SSI Team 2, of which 2 are in the Myrtle Beach/Georgetown area and one is in Charleston. This leaves the lower half of the Low Country without an agent nearby.

Information Technology

- One (1) Systems/Business Analyst - to perform writing, testing and documentation of moderately complex to complex computer programs.
- One (1) IT Security Specialist/Analyst II - to assist in the evaluation of IT environments and recommend security measures and practices that meet policies and standards and safeguard information assets.
- One (1) IT Supervisor II – needed to supervise the daily activities and work performance of the Help Desk staff related to efficient and courteous customer service to internal users and field users.
- One (1) Sr. Network and Systems Administrator - needed to plan, implement, design, analyze, and maintain highly complex network infrastructures.
- One (1) Program Developer I - needed to perform writing, testing and documentation of simple to moderately complex computer programs.
- One (1) Program Developer II - to perform analyzing, leading, writing, testing and documentation of complex computer programs and enable SLED IT to modernize the outdated software systems.

Currently SLED IT has 16 projects on hold waiting on IT programming resources. At least four of these projects are mandated to comply with a number of specific federal requirements and system mandates. These positions would aid in the reduction of the IT projects that are currently on hold. Furthermore, the new positions requested would enable SLED IT to modernize the outdated software systems that are currently written in COBOL and Mapper. Also, SLED IT currently has eighteen active technology projects that are being managed by one project manager. This request is would allow SLED IT to manage technology projects more efficiently.

Investigative Services

- One (1) Administrative Coordinator – needed to answer telephone, schedule polygraphs, greet examinees and officers, maintain SC polygraph examiner files,

notify SC polygraph examiner license holders of license renewals and bond renewals, manage license fee payments, coordinate license fee transmittals with finance and assist with proof reading reports.

- Three (3) Vehicle Crimes Agents - The first six months of calendar year 2019 show a 73% increase in opened cases compared with the same time period in 2018. These agents are needed to support an increasing caseload in Vehicle Crimes.
- Four (4) Investigative Services Agents - to assist caseload for long-term, complex investigations (public corruption, financial crimes investigations) to add one Special Agent to each of the four regions.
- One (1) Financial Crimes Agent – the agency currently does not have a forensic auditor/financial crimes agent and with the increasing number of cases in public corruption and financial crimes SLED feels that it is necessary to have this tool in house.

Regulatory

- One (1) Community Relations Agent - An additional agent position to help with the increasing requests from the public to participate in outreach projects and community events due to the public awareness of the new Community Relations Unit.
- One (1) Regulatory Agent – Agent responsibilities are increasing monthly due to the rise of NICS entries for the state. An additional agent will allow SLED to investigate the additional number of request received through law enforcement agencies and private security operations.

VICE

- Two (2) Human Trafficking Agents – SLED agents are currently bridging the gap between local agency capabilities and federal agency resources. The requests for assistance have greatly increased over the last two years and our current resources are not able to adequately handle the increasing caseload.
- Two (2) Alcohol Agents – needed to assist with investigation of illegal gaming, underage alcohol sales and other alcohol related violations.
- Five (5) Narcotics Agents – three new agent assigned to the parcel interdiction team. Shipping illicit drugs through parcel services continues to be used in drug trafficking organizations. There is an increased supply of synthetic opiates being shipped through parcel services from China and other foreign source countries. The other two agents would be assigned to investigate criminal activity relating to narcotic trafficking coordinated by SCDC inmates. These agents would work with regional and SCDC investigators.

Calculation:

- Twenty-nine (29) Class I Agents @ \$50,000 = \$1,450,000
- Overtime for 29 Class I Agents (calculated at an average of 104 hours per year per agent) \$3,490 each = \$101,210
- Two (2) Class III Agents (Criminologists) @ \$40,000 = \$80,000
- Overtime for 2 Class III Agents (calculated at an average of 104 hours per year per agent) \$3,490 each = \$6,980
- One (1) Program Assistant @ \$40,000
- One (1) NCIC Auditor @ \$40,000

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- Three (3) DNA Casework Technicians @ \$50,000 = \$150,000
- One (1) DNA Database Technical Leader @ \$70,000
- One (1) Firearms Technician @ \$35,000
- One (1) Forensic Technician @ \$40,000
- Two (2) Serology Technicians @\$40,000 = \$80,000
- One (1) Toxicology Technician @ \$40,000
- Two (2) Statistical and Research Analyst IIs @ \$35,000 = \$70,000
- One (1) Systems/Business Analyst @ \$60,000
- One (1) IT Service Specialist II @ \$55,000
- One (1) IT Supervisor II @ \$65,000
- One (1) Senior Network/Systems Administrator @ \$75,000
- One (1) Program Developer I @ \$60,000
- One (1) Program Developer II @ \$65,000
- One (1) Administrative Coordinator in Polygraph @ \$30,000
- Fringe calculated at 42% = \$1,097,543
- Recurring operating for fifty-one (51) employees = \$898,500

Grand Total - \$4,609,233

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

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FORM B2 – NON-RECURRING OPERATING REQUEST

AGENCY PRIORITY	2
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	New Personnel Equipment
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Provide a brief, descriptive title for this request.

AMOUNT	\$2,386,925
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What is the net change in requested appropriations for FY 2020-21? This amount should correspond to the total for all funding sources on the Executive Summary.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:	
	<input type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
	<input checked="" type="checkbox"/>	Request for Non-Recurring Appropriations
	<input type="checkbox"/>	Request for Federal/Other Authorization to spend existing funding
<input checked="" type="checkbox"/>	Related to a Recurring request – If so, Priority # <u>1</u>	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens	

ACCOUNTABILITY OF FUNDS	1.1 - Conduct thorough and timely investigations of criminal activity, including arson investigations across the State.
	1.2 - Provide emergency event management for functions and events across the State of South Carolina.
	2.1 - Evaluate Forensic Laboratory processes to assist with back log and turn-around time reduction to better meet the needs of our customers.
	3.1 - Reduce underage drinking and the illegal sale of alcohol within the State.
	3.2 - Reduce access to opioids and illegal drugs within the State.
	4.2 - Secure funding and personnel resources to support all links from SLED criminal justice data base and data communication switches to all local and federal agencies that need access to SLEDs system.
	5.1 - Coordinate state investigative services and counter-terrorism support for local and

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	<p>federal law enforcement partners.</p> <p>5.3 – Build Key Capabilities to reduce the risk of terrorism, manmade and natural hazards.</p> <p>6.1 - Improve customer service in Regulatory through user friendly technology, automation and wait-time reduction.</p> <p>Items requested are necessary to equip all new agents and non-sworn staff. The additional agents would allow the SLED to effectively provide increased support throughout the state.</p>
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What specific strategy, as outlined in the FY 2019-20 Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS	<p>Funds would be expended with vendors to purchase vehicles, uniforms and other required equipment through state contracts and competitive bidding.</p>
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

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This nonrecurring request is for the following equipment related to the new agents and staff requested in recurring request #1:

Per Agent Non-Recurring Cost:

- \$1,075 – Protective Vest & Cover
- \$1,100 – Glock, Duty Belt, Holster
- \$600 – Shotgun
- \$4,225 – Uniforms, Boots, Raingear, Protective Gloves, Handcuffs, PPE, Other
- \$3,000 – Computer
- \$275 – Academy Expenses
- \$50,000 – Vehicle

Total = \$60,275 per Agent

Per Arson/Bomb Agent Non-Recurring Cost:

- \$1,075 – Protective Vest & Cover
- \$1,100 – Glock, Duty Belt, Holster
- \$600 – Shotgun
- \$5,225 – Uniforms, Boots, Raingear, Protective Gloves, Handcuffs, PPE, Other
- \$3,000 – Computer
- \$275 – Academy Expenses
- \$65,000 – Vehicle

Total = \$76,275 per Arson/Bomb Agent

Per Agent/Pilot Non-Recurring Cost:

- \$1,075 – Protective Vest & Cover
- \$1,100 – Glock, Duty Belt, Holster
- \$600 – Shotgun
- \$14,225 – Uniforms, Boots, Raingear, Protective Gloves, Handcuffs, PPE, Other
- \$3,000 – Computer
- \$275 – Academy Expenses
- \$50,000 – Vehicle

Total = \$70,275 per Agent/Pilot

Per Tracking Agent Non-Recurring Cost:

- \$1,075 – Protective Vest & Cover
- \$1,100 – Glock, Duty Belt, Holster
- \$600 – Shotgun
- \$5,025 – Uniforms, Boots, Raingear, Protective Gloves, Handcuffs, PPE, Other
- \$3,000 – Computer
- \$275 – Academy Expenses
- \$50,000 – Vehicle

Total = \$61,075 per Tracking Agent

JUSTIFICATION OF
REQUEST

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Per Crime Scene Agent Non-Recurring Cost:

- \$1,075 – Protective Vest & Cover
- \$1,100 – Glock, Duty Belt, Holster
- \$600 – Shotgun
- \$5,425 – Uniforms, Boots, Raingear, Protective Gloves, Handcuffs, PPE, Other
- \$3,000 – Computer
- \$275 – Academy Expenses
- \$65,000 – Vehicle

Total = \$76,475 per Crime Scene Agent

Summary:

- \$60,275 per Agent * 26 = \$1,567,150
- \$76,275 per Arson/Bomb Agent * 2 = \$152,550
- \$70,275 per Agent for one Agent/Pilot = \$70,275
- \$61,075 per Tracking Agent = \$61,075
- \$76,475 per Crime Scene Agent = \$76,475
- \$56,200 per Forensic Technicians in (DNA Casework, Firearms and Serology) * 7 = \$393,400
- \$30,000 per Toxicology Technician
- \$3,000 per All Other Staff * 12 = \$36,000

Total = \$ 2,386,925

This request is to equip new agents and staff and does not create any recurring annual costs.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. Does this non-recurring appropriation request create an annualization or need for recurring funds?

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FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	3
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Law Enforcement Rank Change
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Provide a brief, descriptive title for this request.

AMOUNT	General: \$936,528 Federal: Other: Total: \$936,528
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What is the net change in requested appropriations for FY 2020-21? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	N/A
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:	
	<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
	Related to a Non-Recurring request – If so, Priority # _____	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
	Government and Citizens	

AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION (SLED)		
AGENCY CODE:	D100	SECTION:	62

ACCOUNTABILITY OF FUNDS	<p>1.1 – Provide law enforcement agencies with quality manpower and technical assistance for the purpose of solving crime and promoting public order.</p> <p>Maintaining the agency's career plan for Class I and Class III law enforcement officers helps the agency recruit quality agents who further the ultimate goal of providing law enforcement agencies with quality manpower and technical assistance for the purpose of solving crime and promoting public order.</p>
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What specific strategy, as outlined in the FY 2019-20 Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS	<p>Class I and Class III law enforcement personnel who are eligible for a rank change during FY 2021. The career path request this year also includes a salary adjustment for everyone currently in the rank of Lieutenant and Captain.</p>
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST	<p>The ability for the agency to promote career development is extremely vital in order to retain qualified, experienced, and specialized law enforcement officers. This request is to maintain the agency's internal rank structure by funding step increases for all eligible Class I and Class III Agents that are due for a rank change during FY 2021. Also included is a one-time salary adjustment for Lieutenants and Captains. This adjustment is necessary to ensure salaries are equitable within each rank and in turn will reduce compression.</p>
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Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION (SLED)		
AGENCY CODE:	D100	SECTION:	62

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	4
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Technology Equipment/Software
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Provide a brief, descriptive title for this request.

AMOUNT	General: \$3,698,900 Federal: Other: Total: \$3,698,900
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What is the net change in requested appropriations for FY 2020-21? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	N/A
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:	
	<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input checked="" type="checkbox"/>	IT Technology/Security related
	<input checked="" type="checkbox"/>	Consulted DTO during development
<input checked="" type="checkbox"/>	Related to a Non-Recurring request – If so, Priority # <u>5</u>	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
	<input type="checkbox"/>	Government and Citizens

AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION (SLED)		
AGENCY CODE:	D100	SECTION:	62

ACCOUNTABILITY OF FUNDS

4.2 – Secure funding and personnel resources to support all links from SLED criminal justice data base and data communication switches to all local and federal agencies that need access to SLEDs system

This funding would help the agency adapt to the rapidly changing technology and the security concerns those changes present. Performance measures include the amount of equipment replaced each year and the ability to maintain proper security levels.

What specific strategy, as outlined in the FY 20189-20 Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS

Funds would be expended with vendors to purchase hardware, software and services through state contracts and competitive bidding.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST

Goal: To maintain required security levels that comply with the states requirements. An equipment and software replacement schedule will ensure the agency stays abreast of the newest technology. State of the art technology will allow the agency to provide optimum assistance to local law enforcement.

The agency needs funding to support a computer equipment replacement schedule each year in an effort to address the agency's key strategic goal of procuring and using state of the art technology to enhance service and delivery of criminal justice information and tools. The Computer Crimes Unit is challenged by more advanced technology utilized by criminals online. An equipment replacement schedule that renews every four years will ensure the unit stays abreast of new technology. Similarly, the unit's ability to update software is just as critical.

An increase in maintenance and service contracts for existing law enforcement software and programs is requested at an estimate of \$2.2M to include multi-year contracts that are due during FY21. Many of the service contracts and user license agreements are not just for SLED but to serve the many local law enforcement agencies across the state and nation that need access to our data on a daily basis. These include but are not limited to sheriff's offices, solicitor's offices, indigent defense, judicial departments, military installations, regional FBI offices, US probation offices, colleges and universities' public safety departments and other state agencies. There are approximately 17,000 user devices across the state that access the SLED system 400,000 times per day.

SLED is mandated to comply with a number of specific federal requirements and system mandates. Specifically, Nlets and the FBI have directed that all states move to a new messaging technology for all respective systems. This mandate requires SLED to make major revisions to its current technology.

In addition, the LEMS.WEB product utilized by SLED has been out of compliance with

certain mandates for several years and is in the process of being updated. SLED also has a number of ongoing internal IT projects to help us better assist agencies throughout the state, as well as a number of ongoing projects for various local law enforcement agencies.

Additional server storage is needed to address the needs for the entire agency. Due to the implementation of the Electronic Document Management System (EDMS), SLED's efforts to digitize paper files; and the ever increasing size of evidentiary case files, SLED is requesting funds to support an increase in storage. These funds are the recurring cost associated with new storage.

Cisco Switches to replace/upgrade outdated, end of life switches throughout the SLED environment. By performing this upgrade SLED will be able to replace end of life network equipment. These new devices will provide better security controls and faster throughput for SLED's network resulting in a more secure, more efficient network environment for South Carolina's law enforcement community. These funds are the cost associated with the new switches.

Costs:

- \$2,289,700- Maintenance & renewal contracts anticipated increases
**Major increases have occurred with the following vendors:*
 - Dorado Maintenance - \$700k+
 - Idemia - \$700k+
 - Verizon - \$400k+
 - Converged/EMC - \$300k+
- \$510,000 - Agency 25% computer replacement schedule
- \$250,000 - Disaster Recovery System - for recovery services and communication lines to transmit data.
- \$207,200 - Computer Crimes 25% annual equipment replacement
(Includes 6 Forensic exam computers, 4 Forensic field laptops, annual FTK maintenance)
- \$297,000 - Server/ storage - additional server and storage space for computer crimes and the entire agency
- 121,000 - Cisco network switches to provide enhanced network security control by replacing outdated switches in various SLED buildings
- \$24,000 - Security scanner upgrades

Grand Total - \$3,698,900

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION (SLED)		
AGENCY CODE:	D100	SECTION:	62

FORM B2 – NON-RECURRING OPERATING REQUEST

AGENCY PRIORITY	5
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Technology Equipment/Software
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Provide a brief, descriptive title for this request.

AMOUNT	\$3,100,000
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What is the net change in requested appropriations for FY 2020-21? This amount should correspond to the total for all funding sources on the Executive Summary.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:	
	<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input checked="" type="checkbox"/>	IT Technology/Security related
	<input checked="" type="checkbox"/>	Consulted DTO during development
	<input checked="" type="checkbox"/>	Request for Non-Recurring Appropriations
<input type="checkbox"/>	Request for Federal/Other Authorization to spend existing funding	
<input checked="" type="checkbox"/>	Related to a Recurring request – If so, Priority # <u>4</u>	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens	

ACCOUNTABILITY OF FUNDS	4.2 – Secure funding and personnel resources to support all links from SLED criminal justice data base and data communication switches to all local and federal agencies that need access to SLEDs system
	This funding would help the agency adapt to the rapidly changing technology and the security concerns those changes present. Performance measures include the amount of equipment replaced each year and the ability to maintain proper security levels.

What specific strategy, as outlined in the FY 2019-20 Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION (SLED)		
AGENCY CODE:	D100	SECTION:	62

RECIPIENTS OF FUNDS

Funds would be expended with vendors to purchase hardware, software and services through state contracts and competitive bidding.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST

This nonrecurring request is for the following equipment:

- \$1,200,000 – One-time costs related to maintenance and service contracts.
- \$900,000 – Provide additional storage needs for computer crimes and agency wide computers.
- \$550,000 – Replace end of life switches across SLED campus.
- \$450,000 – Replace end of life servers in the virtual environment.

This funding will assist SLED in maintaining required security levels that complies with the states requirements stay abreast of the newest technology. State of the art technology will allow the agency to provide optimum assistance to local law enforcement. The agency will discuss shared services with DTO prior to procurement.

- An increase in maintenance and service contracts for existing law enforcement software and programs. Many of the service contracts and user license agreements are not just for SLED but to serve the many local law enforcement agencies across the state and nation that need access to our data on a daily basis. These include but are not limited to sheriff's offices, solicitor's offices, indigent defense, judicial departments, military installations, regional FBI offices, US probation offices, colleges and universities' public safety departments and other state agencies. There are approximately 17,000 user devices across the state that access the SLED system 400,000 times per day.
- Additional storage is needed to address needs for the entire agency. Due to the ever increasing size of evidentiary files and SLED's efforts to digitize its paper files; SLED is requesting the funds to support an increase in storage. This will also allow SLED to reduce its physical paper storage footprint that is currently housed at its offsite records storage vendor.
- Cisco Switches are needed to replace/upgrade outdated, end of life switches throughout the SLED environment. By performing this upgrade SLED will be able to replace end of life end of support network equipment. These new devices provide better security controls and faster throughput for SLED's network resulting in a more secure, more efficient network environment for South Carolina's law enforcement community.
- Server Infrastructure to replace/upgrade outdated, end of life servers throughout the SLED virtual environment. By performing this upgrade SLED will be able to replace end of life and end of support server equipment. These new servers provide better security controls, updated software and hardware, and faster throughput for SLED's virtual environment.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. Does this non-recurring appropriation request create an annualization or need for recurring funds?

AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION (SLED)		
AGENCY CODE:	D100	SECTION:	62

FORM B2 – NON-RECURRING OPERATING REQUEST

AGENCY PRIORITY	6
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Forensic Equipment
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Provide a brief, descriptive title for this request.

AMOUNT	\$952,000
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What is the net change in requested appropriations for FY 2020-21? This amount should correspond to the total for all funding sources on the Executive Summary.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:	
	<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input checked="" type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
	<input checked="" type="checkbox"/>	Request for Non-Recurring Appropriations
<input type="checkbox"/>	Request for Federal/Other Authorization to spend existing funding	
<input type="checkbox"/>	Related to a Recurring request – If so, Priority # _____	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens	

ACCOUNTABILITY OF FUNDS	2.1 - Evaluate Forensic Laboratory processes to assist with back log and turn-around time reduction to better meet the needs of our customers.
	All staff contributes to ensure the Forensics Laboratory meets all requirements to maintain the American Society of Crime Laboratory Directors/Laboratory Accreditation Board (ASCLD/LAB) International Program accreditation. Performance measures include the reduction in case backlog, effective training of new staff in key positions, and a decrease in case turnaround time.

What specific strategy, as outlined in the FY 2019-20 Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION (SLED)		
AGENCY CODE:	D100	SECTION:	62

RECIPIENTS OF FUNDS	Funds would be expended with vendors to purchase equipment through state contracts and competitive bidding.
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST	<p>This nonrecurring request is for the following equipment:</p> <ul style="list-style-type: none"> • \$375,000 - LC-MSMS for Toxicology analysis to keep instruments current and transition more assays to this quicker, more sensitive method. 2 Current instruments are at the end of their supported life. • \$150,000 - New computer server (replace the current undercover server that has passed the end of life). • \$105,000 - GC/MS to replace older system. • \$70,000 - Comparison Microscope – to replace aging equipment. • \$47,500 – Replace 5 Thermo Cyclers in DNA Database. • \$46,000 – Pyrolysis Unit for GC/MS. • \$45,000 - Quant Studio 5 Quantitation Instrument and Software. • \$40,000 - Incinerator Maintenance Repair. • \$40,000 – Robotic Workstation. • \$10,000 – Eleven iPads and accessories for each Crime Scene Agent for CrimePad to use in the field. • \$8,500 – Specialized technology used in Latent Prints for evidence images. <p>Total Non-Recurring Request: \$952,200</p>
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Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. Does this non-recurring appropriation request create an annualization or need for recurring funds?

AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION (SLED)		
AGENCY CODE:	D100	SECTION:	62

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	7
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Vehicles
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Provide a brief, descriptive title for this request.

AMOUNT	General: \$500,000 Federal: Other: Total: \$500,000
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What is the net change in requested appropriations for FY 2020-21? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	N/A
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:	
	<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
	<input type="checkbox"/> Related to a Non-Recurring request – If so, Priority # _____	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
	<input type="checkbox"/>	Government and Citizens

ACCOUNTABILITY OF FUNDS	<p>1.1 – Provide law enforcement agencies with quality manpower and technical assistance for the purpose of solving crime and promoting public order.</p> <p>This funding will ensure the agency replaces 1/5 of its vehicle fleet each year. Performance measures include a decrease in vehicle repair costs.</p>
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What specific strategy, as outlined in the FY 2019-20 Strategic Planning and Performance Measurement template of agency's accountability report, does this funding

AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION (SLED)		
AGENCY CODE:	D100	SECTION:	62

request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS

Funds would be expended with vendors to purchase vehicles and accessories through state contracts and competitive bidding.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST

The agency intends to implement a Vehicle Replacement Plan that is focused on daily use and permanently assigned vehicles to agents. Under this plan, the permanently assigned portion of SLED's fleet is replaced in its entirety over a five (5) year period. The remainder of the fleet consists of specialty vehicles that have a longer life cycle, pool vehicles (previously used), and a strategic reserve of well-maintained spare vehicles (also previously used) for use in case of vehicle failures throughout the fleet or for new hires. Safe vehicles for SLED agents will ensure better response time and enforcement efforts throughout the state.

Each fiscal year, 20% of assigned vehicles will be replaced. Factors such as mileage, mechanical reliability, age, and potential maintenance costs will be used to identify those vehicles to be replaced. SLED replaces its vehicles in accordance with criteria set forth by the SC Department of Administration:

VEHICLE TYPE	MILEAGE
Sedan, Police	125,000
Utility, large SUV	150,000
Truck, large Pick-Up	150,000

Depending on their level of roadworthiness, vehicles taken out of permanent assignment status are sent to auction or rotated into a pool or spare (reserve) status. With a younger fleet, maintenance costs will drop as the primary focus will be on preventive rather than corrective maintenance.

SLED's number of permanently assigned vehicles – 354 – will be replaced on a 5 year cycle. The cost per vehicle is an average across vehicle types and also factors in added vehicle options, law enforcement light packages, installed radios, and equipment security vaults. This request is for the balance of \$500,000 that will fully fund this initiative on a recurring basis.

Number of permanently assigned vehicles of $354/5 = 71$ at \$45,000 per vehicle = \$3,195,000. A total of \$2,195,000 was funded in the FY 2018 Appropriations Act, another \$500,000 was funded in FY 2019 leaving a balance of \$500,000.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

AGENCY NAME:	STATE LAW ENFORCEMENT DIVISION (SLED)		
AGENCY CODE:	D100	SECTION:	62

FORM E – AGENCY COST SAVINGS AND GENERAL FUND REDUCTION CONTINGENCY PLAN

TITLE	Agency Cost Savings and General Fund Reduction Contingency Plan
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AMOUNT	\$1,642,826 <i>What is the General Fund 3% reduction amount (minimum based on the FY 2019-20 recurring appropriations)? This amount should correspond to the reduction spreadsheet prepared by EBO.</i>
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ASSOCIATED FTE REDUCTIONS	N/A <i>How many FTEs would be reduced in association with this General Fund reduction?</i>
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PROGRAM/ACTIVITY IMPACT	Reduction to state operating budget as follows: <ul style="list-style-type: none"> • \$150,000 – Training/Travel Reduction • \$300,000 – Meth Lab Cleanup Special Line Reduction • \$1,192,826 – Across the Board Department Reductions • Meth Lab Cleanup – cleanup efforts for meth labs throughout the state • Training/Travel – internal agency budget for training and travel • Balance applied as across the board reduction to all programmatic areas
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What programs or activities are supported by the General Funds identified?